

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,226	19,822				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,264	13,826	1,562	12.74%	NO		
3 Total Other Receipts	4,902	2,788	-2,114	43.13%	YES		Small insurance claim £415 (last year £2215.00), No grants (£660 last year)
4 Staff Costs	7,638	8,761	1,123	14.70%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,932	6,914	-4,018	36.75%	YES		No speed indicator purchased as last year (£2260), £1,400 less spent on The Chase play area repairs,. Seats bought last year (660), not this year
7 Balances Carried Forward	19,822	20,761				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,822	20,761				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	42,465	42,933	468	1.10%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable