

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,481	21,226				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,330	12,264	934	8.24%	NO		
3 Total Other Receipts	3,348	4,902	1,554	46.42%	YES		£2215.00 insurance claim, £449.00 contribution for grass cutting from LCC,
4 Staff Costs	6,865	7,638	773	11.26%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,068	10,932	3,864	54.67%	YES		660.00 New seats, £1603.00 The Chase expenditure, £1051.00 Staffing cost increase; £600 Grounds maintenance
7 Balances Carried Forward	21,226	19,822				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,226	19,822				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	39,048	42,465	3,417	8.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable