

Explanation of variance, Boxes 2 and 3

31.3.2017 -	£4735	31.3.2018 -	£6850
	£2509		£1505
Total	<hr/>		
	£7244		£8355

This variance is the Council tax levy £881, formerly paid by West Lindsey District Council, added to the 2017/18 precept erroneously but deducted from the budget of 2018/19. The remaining £230.00 difference is a slight increase in the budget for the year 2017/18.